

## Children's Services and Education

Change and Savings Proposals				Budget Change			
Ref Nos	Service	Title & Theme	Summary	2022-23 Budget Change Cumulative (£000's)	2023-24 Budget Change Cumulative (£000's)	2024-25 Budget Change Cumulative (£000's)	2025-26 Budget Change Cumulative (£000's)
1	Children's & Young People	Placement Sufficiency	Continuation of improved processes for Semi Independent Living through clear pathways and improved use of in borough provision	(341)	(341)	(341)	(341)
2	Children's Services All	Social, Emotional and Mental Health Review	Reviewed joint funding arrangements with Health partners for Looked After Children CAMHS - without any reduction in the service	(92)	(92)	(92)	(92)
3	Children's & Young People	Client and placement related expenditure review	Improvement of processes to enable more effective and targeted interventions to support young people	(100)	(100)	(100)	(100)
<b>Total Change and Savings Proposals</b>				<b>(533)</b>	<b>(533)</b>	<b>(533)</b>	<b>(533)</b>

Investment and Covid Recovery				Budget Change			
Ref Nos	Service	Title & Theme	Summary	2022-23 Budget Change Cumulative (£000's)	2023-24 Budget Change Cumulative (£000's)	2024-25 Budget Change Cumulative (£000's)	2025-26 Budget Change Cumulative (£000's)
1	Children's & Young People	Shared Adoption Service	West London Regional Adoption demand led pressure	110	110	110	110
2	Children's & Young People	Shared Fostering Service	Fostering activity based pressure	235	235	235	235
3	Education	Travel care demand	Travel Care demand growth in education and health care plans	169	169	169	169
4	Education	Impact of academisation	Impact of School academisation on income	20	20	20	20
<b>Total Investment and Covid Recovery</b>				<b>534</b>	<b>534</b>	<b>534</b>	<b>534</b>